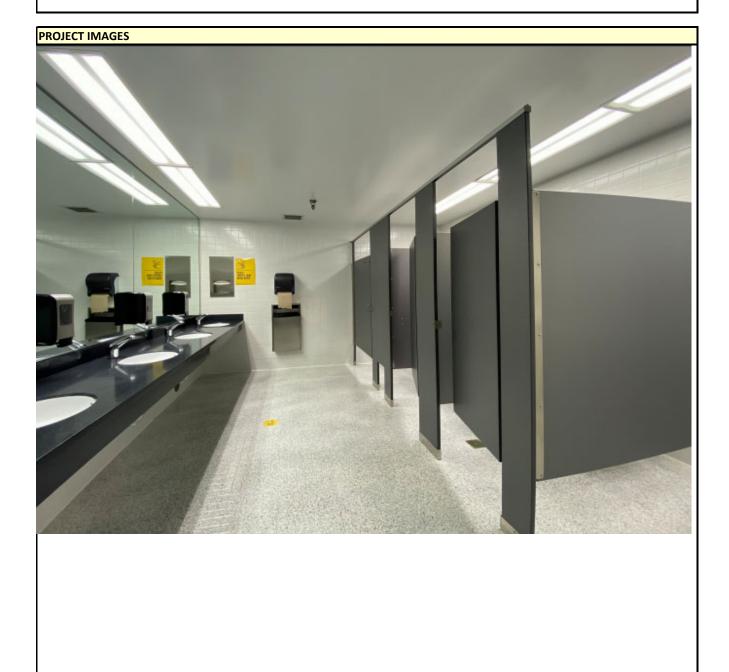


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: RESTROOM RENOVATION AT THE COMMUNICATION AND MEDIA BUILDING	DATE COMPLETED: SEPTEMBER 10, 2020
PROJECT NUMBER: 20906003	PROJECT MANAGER: CHRISTINA ROGERS
NUMBER OF RESTROOMS: 12	COST PER RESTROOM: \$40,864.60

PROJECT DESCRIPTION: COMPLETE RENOVATION OF TWELVE RESTROOMS AT THE COMMUNICATIONS AND MEDIA BUILDING, INCLUDING THE UPGRADING VANITIES, TILE, PARTITIONS, SINKS, AND MIRRORS. PATCH DRYWALL THROUGHOUT AND REPAINT ALL WALLS. UPGRADES TO LIGHTING FIXTURES AND ALL RESTROOM ACCESSORIES. REPLACE ALL PLUMBING VALVES WITH BATTERY OPERATED MOTION SENSORS. REPLACE DRAINS AND TRAPS AND CONNECT TO PLUMBING.





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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 468,946.98
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,443.00
DIVISION 2 - EXISTING CONDITIONS	\$ 7,119.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ 34,628.00
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ 105,900.00
DIVISION 10 - SPECIALTIES	\$ 114,287.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ 78,204.00
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ 31,595.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ 3,705.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 44,682.32
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 33,726.19
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 13,657.47
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCFIT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 21,428.29
BUILDING CODE OFFICE	\$ 3,462.02
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 15,457.27
FACILITIES OPERATIONS ALLOWANCE	\$ 2,509.00
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 490,375.27

	PROJECT SUBMITTED BY CLIENT	
	SPAA, F&S REVIEW	
START	PM ASSIGNED	1 MONTH
S	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
_	CLIENT APPROVAL AND FUNDING	
DESIGN	REQUISITION GENERATED	1 MONTH
DE	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
Ę	CONTRACTOR BID	
3ID/PERMI	PM REVIEWS BID	4 MONTHS
9	AVP F&S APPROVAL OF BID	
ω	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
NO NO	PROGRESS REVIEWS	
Ę	PAYMENT APPLICATIONS, INVOICES	
STR	INSPECTIONS	6 MONTHS
CONSTRUCTION	CERTIFICATE OF COMPLETION	
0	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
5	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	1.5 MONTHS
	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	